# Basingstoke East Scouts Annual Report – 2020/21



Basingstoke East Scouts – Annual Report 2020/21 Introduction

> As Scouts, we believe in preparing young people with skills for life. We bring communities together and contribute to society. Above all, we aim to build better futures.

That's why we encourage across Basingstoke East, our young people to do more, learn more and be more. Each week, over 700 young people enjoy fun and adventure while developing the skills they need to succeed in life.



Basingstoke East Scouts – Annual Report 2020/21 Annual General Meeting

This annual report is part of our annual general meeting which will be taking place on **Wednesday 6<sup>th</sup> October 2021** at **20:00** via Zoom.

To join this event please use the following log in details:

Meeting Code: 844 3337 2054 Password: BEScouts

Please ensure when joining our zoom meeting you have your full name showing and your camera enabled.



## SCOUTS Basingstoke East

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#### Basingstoke East Scouts – Annual Report 2020/21 **Our Charity & Trustees**

Basingstoke East District Scout Council is a registered charity in England and Wales: 1046979. The Scout District is established under the rules common to all district's ad groups within the Scout Association. The governing documents are those of The Scout Association, which consist of a Royal Charter, which in turn gives authority to the By-Laws of the Association and the Policy, Organisation and Rules (POR) of the Scout Association.

Across the last year the following trustees have been in place:

#### **Presidents**

President	Hugh Oliver-Bellasis
Vice-President	Robert Lock

### **Ex Officio Trustees**

District Chair	Matthew Scott
District Commissioner	Keith Hawkins (until Dec 2020)
District Commissioner	Jamie Andrews (from Jan 2021)
District Secretary	Vacant
District Treasurer	Carol Mann

#### **Elected Trustees**

Group Scout Leader Air Scouts Group Scout Leader 1<sup>st</sup> Popley Group Scout Leader 11<sup>th</sup> Basingstoke Group Scout Leader 8<sup>th</sup> Basingstoke Group Chair 1<sup>st</sup> Basingstoke Group Chair 6<sup>th</sup> Basingstoke Explorer Scout Unit Leader Young Leader Unit Leader

Brigitte Cleall Jane Fraser Gillian Craft

Colin Karslake

- Claire Dilly
- John Purdy
- **Richard Green**
- Naomi Bailey



## Basingstoke East Scouts – Annual Report 2020/21 **Our Leadership Team**



Jamie Andrews

District Commissioner



Jack Tracy

Deputy District Commissioner (Programme)



**Paul Hogan-Williams** 

**Deputy District** Commissioner (Perception)

Vacant

**Deputy District** Commissioner (People)

Our District Leadership team look after the day to day running of the district as well as taking forward our strategic approach to put young people and our volunteers at the heart of all our decisions.



Harrison Gorst

**District Youth** Commissioner



### Basingstoke East Scouts – Annual Report 2020/21 **Census Figures – Young People**

At the last census all sections had experienced a significant drop in the number of young people. This was to be expected with the impact of COVID-19. However our current numbers are showing we are well on the way to recovery. Our Beaver numbers still have some way to go but all other sections have recovered well.



**Basingstoke East** 

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## Basingstoke East Scouts – Annual Report 2020/21 Census Figures – Adults



Again the impact of COVID-19 was heavily noticed on our adult volunteers with a loss of 28% of adult volunteers from 2020 to 2021.

#### Basingstoke East Scouts – Annual Report 2020/21 **District Chair Report – Matthew Scott**

Our first AGM since 2019 and what a lot has happened in that time. I thought it would be a good moment to update you on some of the administration and strategic developments that have been going on behind the scenes in Basingstoke East.

It has been a very busy two years. Firstly, our response to COVID-19, the speed at which we put in place our action plan and risk assessment tools made me incredibly proud of all of our volunteers. They say you truly see the best of people in a crisis and this one was no exception. The speed and professionalism that was displayed undoubtedly meant that we kept the young people of Basingstoke East as safe as we could do in the circumstances.

Once lockdown was in place we were immediately ready to launch our various online Scouting facilities. These have been adapted over the year and I think offer the young people the best Scouting experience they can within the restrictions placed upon us.

The removal of face-to-face Scouting meant that the Senior Leadership Team and the Board of Trustees has had the opportunity to focus on some long needed improvements to our communications and digital presence. I hope you will have been as impressed as I have been with the new websites that have been rolled out over the year. There is more to come in this area as we move the District into line with the modern world. All of our developments will mean that our volunteers will have more time to dedicate to face-to-face Scouting, as the background support will provide them with more agility to manage the administration tasks that come with being a Leader.

I am delighted to welcome Toni Allen along with her team who from January 2021 are our new Appointments Committee. Toni and her team will be working to modernise the appointments process and we will keep you updated as that work progresses.

I am also delighted to welcome Paul Carcone to the Board of Trustees as the proposed Executive Treasurer for the District. Paul brings a huge amount of Scouting and Management experience to the role and I look forward to working with him.

Like all organisations, Covid has understandably had an impact on Scouting and the experience we are able to offer to our young people. A notable reduction in participation has been highlighted in our Census return. The Senior Leadership Team and the Board were planning for this likely outcome and are therefore starting a plan to reconfigure Groups that have been affected the most. The Groups that are involved in this are already aware and are working with District to ensure those young people who wish to, can continue to experience Scouting in Basingstoke East. Finally, I want to formally welcome Jamie Andrews as our new District Commissioner. Jamie has been a tower of strength during the last year and has proved his commitment and skill for the task during his period as Acting District Commissioner. I congratulate him on his promotion and look forward to working with him.

I wish you all the very best in the coming year.

Matthew Scott, District Chair





#### Basingstoke East Scouts – Annual Report 2020/21 District Commissioners Report

2021, like 2020 has been a year like no other. The COVID-19 pandemic has provided us as a charity with many challenges.

We began 2021 with a change of senior leadership team with Keith Hawkins stepping down as District Commissioner to take up the role of Deputy County Commissioner for Growth and Development. As a charity, we need to show our appreciation to all of the hardwork, dedication, determination and leadership that Keith provided during his term as District Commissioner. I personally am very grateful for all of the support that he has given me over the years and as such provided me with the readiness to take over as your DC.

Having been appointed as your DC, I decided to make some changes to the Senior Team and decided to appoint two Deputy District Commissioners in Jack Tracy for Programme and Paul Hogan-Williams for Perception. As a senior team, we have made some significant transformations since taking the lead with the core focus of putting our adult volunteers and young people at the centre of all decisions. 2021 also saw us look at new ways of working and we were delighted to welcome Bramley Scouts into the District.

Even though we have seen a reduction in the number of young people and adult volunteers, we have already taken some decisive steps to increase our membership. We are also looking at new ways of working to ensure that Scouting across the district continues to grow and develop. One such transformation that we cannot wait to progress is the introduction of the newest youth section 'Squirrels'. Watch this space for next steps. We cannot comment on 2021 without mentioning the passing of our dear Scouting colleague, Beryl Mullender. She gave many years of selfless service to Scouting across the District in a multitude of roles. One way that we can honour Beryl's Scouting legacy is to ensure that 'the show must go on' making sure that we provide the very best Scouting opportunities for our young people and supporting our amazing volunteers.

I cannot wait to see how the charity continues to flourish into its next phase. It certainly is going to be exciting. Thank you to you all, for all that you do for Scouting in Basingstoke East.

Kind Regards

Jamie Andrews (He/Him) District Commissioner





## Programme Team Reports



### Basingstoke East Scouts – Annual Report 2020/21 Programme Team Report – Jack Tracy

Having taken on this role in January 2021, and it's been non-stop since go – but I've loved every minute!

We've had a whirlwind few months with supporting Sections getting back face to face (and understanding the at times complicated HQ guidance!), planning the first district events in 2 years, and continuing to push innovation on programme ideas while ensuring there's no road blocks on the way!

There's plenty of projects on-going at the moment including looking at launching Squirrels, the future of 14 to 25 provision and how we can make sure every young person is given an opportunity to complete their Top Awards!

We've made some key appointments to the team which has helped to continue our drive forwards, and I'm pleased to confirm that we've got another few to release in the coming weeks we hope, although we're still on the hunt for an ADC Beavers and Cubs!

Finally, I'd like to thank the whole programme team for making everything possible, without you guys, Basingstoke East wouldn't be what it is today!

Jack Tracy Deputy District Commissioner (Programme)





## Basingstoke East Scouts – Annual Report 2020/21 Squirrel Introduction and Plans Jack Tracy (DDC Programme)

We were super excited to see the launch of Squirrels this year, the newest branch in our family tree, giving skills for life to four and five year olds.

This idea isn't new. Scouts across the world (and closer to home) have been trying this for years and in the UK since 2019. Early years pilots in Southampton, Portsmouth and Gosport have learned the lessons so now we're ready for more to join in.

This new section builds upon what the Scouts are known for today. So expect to find badges, adventures, making a promise and a uniform jumper in Squirrels.

We are currently working with Group Scout Leaders to understand how we can support opening Squirrel Dreys, and hope to open a Drey in early 2022.

Are you interested in leading Squirrels accross the district? If so, drop Jack Tracy an email on jack.tracy@bescouts.org.uk



Squirrels

## Scouts Basingstoke East

Basingstoke East Scouts – Annual Report 2020/21 Beaver Scout Section Report Jack Tracy (DDC Programme)

This isn't the normal high impact report talking about the awesome trips that Beavers have been on...

As we all know, Scouting got moved online but our Beaver leaders did a FANTASTIC job at ensuring sessions could continue online with leaders posting out packs to parents with arts and craft resources, to making their own online activities which could be shared with groups across the world.

Several Groups across the district ran their own "stay at home" camps, as this was a great way for a Beaver to get a night away under Canvas, but being able to do it in a comforting environment.

Our job now is to continue delivering a great programme, ensuring that all Beavers are given the opportunity to complete their Chief Scout Bronze award.

The District Beaver Team are currently looking at events next year, and we're hoping to shortly release the dates for an upcoming camp!

We are still on the look-out for an ADC Beavers to help lead the time, if you're interested in this role please do reach out to Jack Tracy.





#### Basingstoke East Scouts – Annual Report 2020/21 Cub Scout Section Report – Craig Harris (District Cub Scout Leader)

#### 2020: a year like no other

Cubs across Basingstoke East certainly had a strange year, but the young people and leaders have all done an amazing job at continuing to provide a diverse and exciting programme in challenging circumstances.

Whilst the first few months of 2020 were like any other, March saw a complete stop to all face to face Scouting. This took some adjusting for Scouting and our own lives too. Shortly after Easter, most Packs began to provide some form of Digital Scouting. New to us all, this included running various sessions using Zoom, providing challenges to for the Cubs to do at home and lots of other exciting activities. In true Scouting spirit, we adapted to the changing circumstances over the remainder of the year to ensure that Cubs across the District stayed engaged and we were able to make a strong start to face to face Scouting when possible

Some Packs were able to provide Zoom sessions each week with varied activities such as Scavenger hints, cooking, crafts and lots more. Many Cubs were also lucky to take part in a virtual camp where they camped at home (inside or outside) and joined in a number of Zoom sessions over the weekend.

Huge thanks must go to the leaders that made this possible for the young people. In a challenging year, many of our young people were given the opportunity to continue their Scouting adventure. Virtual Scouting certainly isn't for everyone and it has been great to see everyone joining back together with face to face Scouting this year.

Whilst we're sure that we're all hoping for face time face scouting shall remain now, we now have lots of resources and ideas to support a virtual delivery of the scouting experience should we need to.

Fast forward to 2021 and it has been great to see that face to face scouting has returned and many of our young people have rejoined us, along with lots of new faces. The Cub sections across the District continue to bounce back and the numbers of Cubs are looking promising.

Thanks once again to the Cubs and Leaders for what we've achieved together over the year.

The District team are keen to bring back some District events soon so watch this space!



### Basingstoke East Scouts – Annual Report 2020/21 Scout Section Report – Graham Fisher (Assistant District Commissioner – Scouts)

I would like to take this opportunity to thank the District Scout team – namely Jamie, Jack and Paul - for their continued support over the past 9 months. Getting re-involved with Scouting as ADC Scouts in the midst of a pandemic was not something I envisaged this time last year, but I have been overwheled by the support from District and all the leaders involved in Scouting. Thank you!

Since joining Basingstoke East at the beginning of the year, I have focused primarily on getting to know as many Scout Leaders as possible. For those of you that I am yet to meet, expect an email from me at some point asking to come along one evening! I'd like to take this opportunity to express my gratitude to Jo & Adam from 1st Basingstoke and Richard from 11th Basingstoke. Thank you for putting up with my never ending list of questions, and for helping my get to grips with Scouting in 2021.

It goes without saying that the continued commitment to Scouting from all volunteers throughout the pandemic is truly inspirational, and you should all take great pride in the work you have done since the first lockdown, providing a welcome escape for both young people and parents!

I am sure many of you will be wondering what a new ADC Scouts means for the section, and looking ahead to the new term, I am keen to oragnise an evening activity to collate all the programme plans and risk assessments that each Troop has developed in recent years. After hearing the feedback of many Scout Leaders, I hope to tap into your knowledge in order to create an online portal that will provide ideas for evening activities, guidance on how to complete each badge, contact information for adult volunteers, risk assessment guidelines and equipment lists; to name a few. I would really appreciate your support in getting this initiative off the ground and I hope this resource will also be extended to Beaver, Cubs and Explorers.





#### Basingstoke East Scouts – Annual Report 2020/21 Scout Section Report...continued

I am also really excited to announce that I am in advanced talks with Hampshire County Council and Basingstoke Town Council with regard to painting the A339 underpass in War Memorial Park. With the support of each Scout unit, local community groups and Basingstoke Girl Guides; I hope to create a community project that will see our Scout units paint murals along this beige underpass, showcasing the best that Scouts has to offer both for young people and the community.

An update will follow before the end of October hopefully, with information on how each Scout unit can get involved and when the painting will commence, hopefully some time in Spring 2022.

Also to look forward to in the new term, we have our Army Mechanics Activity Badge Day and Survival Skills camp taking place in October. This is a great sign for Scouting, with two great events for our young people in one month, we remain confident that we have passed the worst of the pandemic and these incredible District events will become all the more common once again!

As a new-ish member to Scouting, I still have a lot to learn, and I will continue to rely on your experience and enthusiasm to hep ensure we continue delivering a quality programme to young people in Basingstoke East. I look forward to meeting with you all again as we welcome in the new term, and once again, thank you for everything you do in Scouting.



**Basingstoke East** 

## Basingstoke East Scouts – Annual Report 2020/21 Explorer Scout Report Jack Tracy (DDC Programme)

We've still got two Explorer units across the district, Dragons and Phoenix. Both unites are currently meeting back face-to-face, and in a sound position.

The Explorers have been invited to several District Scout activities and this is to help to try and bridge the gap to ensure older Scouts stay in Scouting and move up to Explorers.

Top Awards is going to be a key focus for going forwards, and making sure that everyone is aware that you can do your DofE through Scouting and also gain other badges along the way!

We are currently looking at the future of Explorers across the district, and how we can improve this to ensure we're delivering the best quality programme to our young people as possible, as part of this we're looking at how we can provide more Adventurous Activities to our Explorers, and hope to utilize the skills of BEAST to do this.

We are actively recruiting a District Explorer Scout Commissioner who's job it would be to help lead our Explorer Units going forward.





## Basingstoke East Scouts – Annual Report 2020/21 Young Leaders Report Jack Tracy (DDC Programme)

We've put a real spotlight on Young Leaders this year to ensure that we're compliant (with training guidelines) and that we're getting everything possible out of our young leaders.

As part of this, we've developed a new role of Assistant District Commissioner – Young Leaders, and it'll be their job to ensure we're doing everything possible to support our young leaders, and our adult volunteers.

I'd like to introduce Annmarie Smith-Browne as our new ADC – Young Leaders, Annmarie comes with a wealth of Scouting knowledge having been involved in Scouting as young person, then opening 8<sup>th</sup> Basingstoke's Beaver Colony, before moving to a short sting as an Explorer Leader at Dragons and then returning to 8<sup>th</sup> Basingstoke to assist running the Scout Troop.

It's an really exciting time for Young Leaders as we start to ensure that opportunities are available for them to develope further.

You can reach Annmarie via youngleaders@bescouts.org.uk.

I'd like to thank Naomi Bailey for her time looking after Young Leaders in the district, and wish her every success on her upcoming WSJ trip.





# **Perception Team Reports**



### Basingstoke East Scouts – Annual Report 2020/21 **Perception Team Report – Paul Hogan-Williams**

Since starting this brand new role in January 2021 we have made some excellent progress in this area of team starting with the launch of our Adventurous activities active support unit, B.E.A.S.T. This new team will massively increase the provision of activities within the District. We are currently looking for a unit manager to help us shape this unit further so if you're interested in applying for this please see our website at bescouts.org.uk/volunteer.

I am also really pleased for another new role to have been introduced in the district and to have Georgina Charlton joining as Assistant District Commissioner for Inclusion. Georgina's role will focus on Diversity and Inclusion across the District provided support and skills to groups and leaders. This is an area I really believe we can grow as a district and look forward to seeing this progress.

September and the new term for this year, saw us launch our new district look. The previous blue necker for the district had a lot feedback and it was felt that we should modernise our look and to become more recognisable as a district. We have also launched our hoodies for both the district team and our B.E.A.S.T unit.

We've been getting out into the public eye to promote ourselves and are pleased to be working closely with the rotary club. We recently attended Basingstoke Festival of Transport with a climbing wall and soft archery range. This really showed off some of the things you can do in Scouting and resulted in a great increase in young people applying to join.

Looking into the future, we have already announced our first international trip as a district for quite some time with a magical adventure to Disneyland Paris in February 2023. We will be taking Cubs, Scouts and Explorers from across the district on this 4 day experience. We also looking at what other activities we can do in this area with an aspiration to provide an international opportunity at district level every other year. We have a number of people from the district in the shortlist for the upcoming World Scout Jamboree too. If you're interested in International Experiences then we are also on the look out for an ADC International, please get in touch with me if you'd like to discuss this more.

We recently had our first Adult Volunteers Social event, which gave adult volunteers across the district the chance to come together, network and share ideas and experiences around a campfire. This event was really appreciated by our volunteers and we plan to continue these at least twice a year. We are also in the process of arranging our first adult awards ceremony and looking at what else we can do to enhance our youth awards recognition.

Paul Hogan-Williams Deputy District Commissioner (Perception)





## Basingstoke East Scouts – Annual Report 2020/21 Diversity & Inclusion Report Paul Hogan-Williams (DDC Perception)

I am really excited to announce that Georgina Charlton is joining the district as Assistant District Commissioner (Inclusion). Georgina has a wealth of knowledge in diversity and inclusion .

We have included some key figures to our current standing across the district.

- On average 23% of young people identify as female however we see a large variation on this across each section.
- 53% of our adult volunteers identify as male
- Last census almost 40% of ethnicity was 'prefer not to say' which has made this area hard to understand. We will be looking to work with groups ready for next census.
- Last census over 35% of disabilities were reported as 'prefer not to say' and a further 54% reported no disability.

Inline with the National vision and our own district vision to be more inclusive Georgina will be focusing on three key pillars:

- To Improve the accuracy of data
- Training and development programme for volunteers to raise awareness and build a network of inclusion champions
- Diversity and Inclusion activities to be embedded in all programmes.



georgina.charlton@bescouts.org.uk





## Basingstoke East Scouts – Annual Report 2020/21 B.E.A.S.T Report/Introduction Paul Hogan-Williams (DDC Perception)

As part of our District Strategy to put our young people first we have looked at ways to enhance our programme offering across the district. We identified a massive gap in skill sets when it comes to the more adventurous activities and understand that the cost behind setting up these activities and training is a lot to put on our groups. We therefore are pleased to have launched B.E.A.S.T ASU in the last few months.

Basingstoke East Adventurous Scouting Team is an active support unit who's purpose is to provide activities across the district and to each of our groups as they require.

The unit is already running archery, shooting and axe throwing and after surveying our groups we are working towards providing kayaking hill walking and bushcraft weekends in the next 12 months.

We are currently seeking a unit manager to help shape and run the unit on a day to day basis, along with a unit coordinator to help support the manager with the administration side of things. We're also looking for new members who are keen to train towards a permit for an adventurous activity. If you're interested in any of these positions then please check out the units dedicated webpage at **adults.bescouts.org.uk/beast** 



<u>peast@bescouts.org.uk</u>



### Basingstoke East Scouts – Annual Report 2020/21 International Report Paul Hogan-Williams (DDC Perception)

It is really great to see that we have young people from across Basingstoke East currently on the shortlist to attend the 25<sup>th</sup> World Scout Jamboree in South Korea, this is a life changing opportunity and I wish them all the best of luck. We also are lucky to have one of our own volunteers, Noami Bailey helping to lead the Hampshire Contingent.

It is unfortunate that so many of our international events have been cancelled due to COVID-19 with the most recent be Moot which was due to take place in Ireland. However things are looking more positive for this events now with the announcement of locations for some key international events. Moot 2025 will be taking place in Portugal and Jamboree 2027 will be taking place in Poland.

Closer to home we have an international trip planned for our Cubs, Scouts and Explorers where we will be off to Disneyland Paris for 4 days of fun and adventure. You can read more about this exciting event on our website.

We are currently seeking an Assistant District Commissioner (International) to help us better provide international opportunities for our young people in Basingstoke East, if this role maybe of interest to you, please do get in touch with me.



# Youth Team Report



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## Basingstoke East Scouts – Annual Report 2020/21 Youth Commissioner Report

Hi all

You will probably not have met me yet but my name is Harrison and I'm your new District Youth Commissioner! This is the first time Basingstoke East has appointed a Youth Commissioner so I'm really excited to get started.

My role is to ensure that young people remain at the heart of everything we do, and plan to do in the future. This involves running Youth Forums, establishing a Youth Council and ensuring that under 25 adult volunteers remain involved in leadership and governance.

Further to this, we're really looking forward to helping with the roll out of a brand new Top Award to be gained by our Scouts called the Youth Shape Award. More details will be released soon but the award is earned through young people taking an active part in planning and delivering their own programme events!

I hope to meet you all over the coming year. Please do reach out to me for anything Youth related I'm always happy to help.



harrison.gorst@bescouts.org.uk





# Our Awards



#### Basingstoke East Scouts – Annual Report 2020/21 Young Person Top Awards



#### **Chief Scout Bronze Award**

Annabelle Ruth Arthur O'Leary Benji Goudie Elliot Smith Emily Goudie Ethan Lawrence Finley Slater Harrison Cavill Harrison Wheeler Hayden Lee Henley Craig-Agozzino Jake Leung James Coffin Jayden Durham Jordan Baker Jorell Timocka-Mcintosh Joseph Hodgin Lizzie Key Malachi Ogle Max Edney Max Haynes Michaela Ogle Noah Moffat Ryan Williams Sara Motyka Tyler Morris Xanthe Crick-Myers Zachary Nugent



## **Chief Scout Silver Award**

Alfie Parrott Anastassia Cooper Angus Haldare Anna Williams Archie Beal Archie Glazier Caius Peach Caleb Proctor Cameron Alford Charlotte Salt **Daniel Hansen-Rawlings** Dylan Moffat Ella Hargreaves **Emily Townsend** Hannah Davis Harry Ammundsen Isaac Goldsmith Isaac Knight Isabel Colston **Isabelle Francis** 

Jacob Pennell James Elliott James Strickland Layla Green Liam Snook Matthew Fuller Nathan Bates Navaneeth Venkitram Niraj Manojkumar **Riley Sanders** Ryan Hayley Sam Miller Scott Pike Tallulah Howard **Thomas Manton** Tia Gore Vanessa Joslin Xander Crick-Myers



## **Chief Scout Gold Award**

Alex Matthews Erin Tedford Grace Williams Hannah Cruddace Harvey Dooner Jacob Poulter Lois Whitechurch Maddy Green Oscar Keeler Raphael Pinto Rosalyn Scaddan Theo Wyatt Toby Howard Toby Lamerton William Mossop William Reid

## Basingstoke East Scouts – Annual Report 2020/21 Adult Long Service Awards



**5** years Kate Boddy Dean Boghurst Matthew Bonney Sam Domloge Amy Goodall Megan Goss **Richard Green Craig Harris** Sarah Hawkins Paul Henderson Paul Hogan-Williams Ruth Hunt **Graham Jenkins** Toni Jones Stewart McDonald Jodie Saunders Steve Scadden Shirely Townsend **Richard Townsend** Neville Welsh-Smyth Joseph Wotton



**10 years** Jamie Andrews Gloria Bailey Richard Cox Claire Dilly Magda Esterhuyse Andrew Frawley Phil Hawkins Faith Howard David Page



**15 years** Marty Lee





**20 years** Brigitte Cleall Douglas Gowan Claire Hawkins David Taylor Terry Weston



**25 years** Anthony Barker Colin Karslake Jean-Paul Keetch



#### **30 years**

Margaret Cox Graham Howard Paul Lane Len Spray Stephen Thair



## **40 years** Elain Devenport Hugh Oliver-Bellasis



Basingstoke East Scouts – Annual Report 2020/21 Adult Good Service Awards



The Chief Scouts Commendation for Good Service

Andrew Feast Andrew Frawley Amy Goodall Sarah Hawkins Paul Hogan-Williams Yvonne Matthews David Noble Jodie Saunders



### The Award for Merit

Gloria Bailey Magda Esterhuyse Ian Harrison Phil Hawkins Debbie Hayter Stuart McDonald Dennis Smith Annmarie Smith-Browne Allan Spencer

A huge congratulations to all our volunteers who have received an award this year. Without the hardwork and dedication of all our volunteers we would not be able to make Basingstoke East the amazing district that it is today.



## The Bar to the Award for Merit

Sharon Duffy

## Finance Report



## Basingstoke East Scouts – Annual Report 2020/21 **Receipts & Payments Account summary for the year ended 31<sup>st</sup> December 2020**



Total receipts Total payments

	2020 £	2019 £
Total receipts for the year (page XX)	16,793	40,118
Total payments for the year (page XX)	(10,728)	(36,413)
Net receipts (payments) for the year	6,064	3,705
Cash, bank and similar funds brought forward	45,456	41,752
Cash, bank and similar funds carried forward	51,520	45,457



rt 2020/2 Basingstoke East Scouts – Annual Receipts for the year ending 31<sup>st</sup> mber 74

#### MEMBERSHIP SUBSCRIPTIONS

less: Paid to Headquarters, County & Rebates

#### INVESTMENT INCOME RECEIVED

Bank Interest - BPA Savings Bank Interest - Helen Wilson, Int Experience and Adventerous Act Bank Interest - 3/4 District The Scout Assoc'n Short Term Investment Service Banco Santander Dividends (Abbey) Lloyds Banking Group (HBOS Dividends)

#### DONATIONS / GRANTS

Share of Scouting Supplies Surplus Manydown (Adventurous Activities)

ACTIVITIES Beavers Cubs Scouts Explorers Young Leader Network Jamboree Leader Training 3 District Events (Activities & Interest) District (St Georges Day)

#### FUND RAISING (gross)

OTHER INCOME Badge Account Income Tax recovered - Gift Aid on subscriptions and donations

#### SUNDRY RECEIPTS

Outstanding Activity money Payment into wrong accounts MPLC Licence

OTHER MONETARY ASSETS Badge Account Dragon Explorer Account Phoenix Explorer Account

Spreadsheet automatic rounding up/down TOTAL RECEIPTS FOR THE YEAR

This Year General	This Year Restricted	This Year Total	Previous Year	33
Funds	Funds			
£	£	£	£	
36,058		36,058	31,485	
30,997	-	30,997	26,876	
5,062		5,062	4,610	
9		9	4	
7	73	7		
	2	2		
68		68	61	
1	-	1	19	
	-		5	
84	2	86	90	
1,142		1,142	1,302	
2,000	-	2,000	2,350	
	-		3,000	
3,142		3,142	6,652	
5,645		5,645	5,944	
-		-	8,966	
	-	-	1,650	
			100 C C	
-	-	-	1.0	
		-		
8	-	2	1,700	
	-	-	-	
	-	-	720	
	(m)			
5,645	-	5,645	17,280	
	1.51			
		-		
	-	0	300	
-	-		2	
			300	
30		30	619	
50		50	264	
97	-	97	_	
176		176	883	
1,520		1,520	6,492	
584		584	646	
578		578	3,165	
2,682		2,682	10,303	
16,791	2	16,793	40,118	
10,191		10,785	40,110	



PREMISES Room Hire/Storage Insurance (Equipment & Personal Accident)

#### DONATIONS / GRANTS

International Experience Adventurous Activities Helen Wilson (Revenue Fund)

ACTIVITIES

Beavers Cubs Scouts Explorers Young Leader Adult Training & Materials Publicity and Development Digital Comms (Website) District 4 District Events

FUNDRAISING EXPENSES ADMIN/ESTABLISHMENT EXPENSES Annual General Meeting

TRUSTEES EXPENSES OTHER EXPENSES Newsletter

#### PURCHASE OF CAPITAL EQUIPMENT

#### SUNDRY PAYMENTS

Investigations Michael Mullender Bequests Wreaths OSM Outside Catering Reimbursement of payments into wrong account Other Sundry - 2019 Scout Camp Final Inv Other Sundry Items Website Fees MPLC Licence

OTHER MONETARY ASSETS Badge Account Dragon Explorer Account Phoenix Explorer Account

Spreadsheet automatically rounding up/down TOTAL PAYMENTS FOR THE YEAR

This Year	This Year	This Year	Previous
General	Restricted	Total	Year
Funds	Funds		
£	£	£	£
90		90	118
427		427	424
517		517	542
517		517	342
100		100	-
-	10-0	-	2,985
			850
100	•	3,835	3,835
5,645	-	5,645	6,714
-	-	-	8,697
210	-	210	965
-		-	-
	-	-	78
80		80	382
67	-	67	387
369		369	-
50		50	30
		-	450
6,421		6,421	17,704
376	-	376	464
376	•		150
376		376	614
-		-	
32		32	41
32			
32		32	41
			225
			630
	-		200
			259
864		864	1,080
			330
46		46	264
808		808	
			596
0		20	32
132	12	132	129
1,850		1,850	3,261
935		935	6,310
498	-	498	779
	-		3,102
1,433	•	1,433	10,191

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MONETARY ASSETS Cash, bank and similar funds Bank Current Account(s) Business Premium Account Helen Wilson, International Experience & Adventurous Ac 3D Funds The Scout Association Short Term Investment Service Cash in hand

OTHER MONETARY ASSETS Badge Account (See Note 1) Dragon Explorer Unit (See Note 2) Phoenix Explorer Unit (See Note 3) Gift Aid

Debts due to District MPLC Licence Census - 3rd B/S Census - Phoenix Explorers YL Subs - 5 @ £41.95 Activity Income

INVESTMENT ASSETS 105 Banco Santander Shares (Abbey) 114 Lloyds Banking Group

NON-MONETARY ASSETS Assets for Charity's own use Scouting Supplies (50% owned) (See Note 4)

LIABILITIES Those due within one year Cheques still to be cleared Income still to be cleared

CONTINGENT LIABILITIES AND FUTURE OBLIGATIONS

	This Year General Funds	This Year Restricted Funds	This Year Total	Previous Year
	£	£	£	£
	7,346	-	7,346	4,009
	11,888	-	11,888	8,697
Activities	7,924	-	7,924	9,099
		2,867	2,867	2,866
	10,000	-	10,000	10,000
			10 N 10	-
	37,158	2,867	40,026	34,671
	1,757	(*)	1,757	1,121
	1,904		1,904	3,019
	5,398		5,398	4,785
	9,059	-	9,059	8,925
		14		129
	1,271		1,271	-
	721		721	-
	210		210	-
			-	
	2,201		2,201	129
	250			332
	42	-	-	71
	291	•	-	403
6				
	10,964		10,964	10,522
	540		540	2
		-	-	2

## Basingstoke East Scouts – Annual **Notes to the accounts**

#### NOTE 1 Badge Account

Balance Brought Forward Receipts Purchases Cheques & Cash Unpaid accounts from Groups Transfer to District Accounts Balance Carried Forward Assets Badges held in stock Badge Orders still held

#### NOTE 2

#### Dragon Explorer Scouts Accounts

Balance Brought Forward Receipts Expenditure Balance Carried Forward

Savings Account Brought Forward Interest on Savings Account Cash held brought forward

Known Debts - Hall Rental Known Income - Outstanding Subs

#### NOTE 3

#### Phoenix Explorer Scouts Account

Balance Brought Forward Discrepancy in reporting found after bank change Receipts Expenditure Amendment to correspond with bank opening ba Balance Carried Forward

Cash in hand

#### NOTE 4

#### Scouting Supplies - 50% owned, Year Ending 31st Dece

Cost at 31st December 2019 Share of net profit (pre rebate) Less East District Rebate Less donation to Silchester District Cost at 31 December 2020

#### BASINGSTOKE EAST DISTRICT SCOUT COUNCIL

Summary of Restricted and Designated Funds - FY 2020

Helen Wilson Memorial Fund (Treasury Stock) Repaid Helen Wilson Memorial Fund (Revenue Account) 3-District Events (was formerly 4D)

International Visits Fund Capital Equipment Fund Adventurous Activities

	2020	2019
	1,121	1002
	1,520	6492
	935	6010
	51	62
	0	300
	1,757	
	77	2715
	0	0
	1,818	1,951
	584	646
	498	779
	1,904	1,818
	1,332	1,332
	2	
	2	2
	300	300
	376	160
	4,699	3,845
ge	0	825
	578	3,165
10	0	3,102
alance		34
	5,277	4,699
	121	86
ember		
	10,522	9,866
	442	2,550
	2,000	2,350
	100	400
	8,864	10,522

Opening Balance	Receipts	Pay- ments	Closing Balance
183.01	0.00	0.00	183.01
2.58	0.00	0.00	2.58
2,415.68	0.00	0.00	2,415.68
1,235.45	0.00	0.00	1,235.45
1,181.75	0.00	1,181.75	0.00
6,850.00	0.00	0.00	6,850.00

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